Zion Lutheran Church
Council Meeting Agenda
August 15, 2019

Call to Order – Doug Shiloh
Opening Devotions – Doug
Refreshments ?

*Approve Agenda
Visitors
Correspondence

Reports
*Secretary's Report – Cheryl Sturges
*Treasurer's Report – Sharon Yunto
Pastor Petersen's housing allowance
Pastor's Report – No report this month
Committee Reports – Questions?

Old Business

- Projected Calendar-Review-All
- 125 church anniversary
- Lower level plans
- Fall Retreat
- Cleaning Service/Dan Druckery update
- Kitchen A/C update
- Stair lift update
- Web Design update
- Council Retreat (Oct 5)
- Bcma Breakfast Sept 11th at 9am

New Business

- Mutual Ministry appointments.
- Council open positions.
- Stewardship program 2019
- Audit summary
- Articles for "Tidings of Zion"
- Thank you note recognitions
- Committee meeting date/times to church calendar
- Pastor working hours and office space
- Proposal to purchase banners for Community Meal/Northern Illinois Food Truck

Adjournment
Lord's Prayer

Reminders

Next Council Meeting – Thursday , September 21st, 2019 at 8:00 p.m.
Refreshment Sign up.
***Items that need council approval**

Zion Evangelical Lutheran Church

1300 Pearl Street
Belvidere, Illinois

Council/Statistics/Schedule

For August 2019

(Term thru 1/20)	(Term thru 1/21)	(Term thru 1/22)
Brenda Veit Shiloh		Kris Beever
Doug Shiloh	Donna Brookbank	John Bender
Cheryl Sturges	Jeff Ernest	Pat Scherf
	Deana Gass	
	Marge Olson	

President:	Doug Shiloh
Vice President:	Jeff Ernest
Secretary:	Cheryl Sturges

Membership: Baptized 392

Average Weekly Attendance: July 2018 -88 July 2019 -78

Council Devotional/Refreshment 2019 (Please fill in)

January	Doug Shiloh
February	Doug Shiloh
March	Brenda Veit Shiloh
April	Rod Brandmire
May	Jeff Ernest
June	
July	Pat Scherf
August	Deana Gass
September	Cheryl Sturges
October	Kris Beever
November	John Bender
December	Sharon Yunto

Zion Evangelical Lutheran Church

1300 Pearl Street
Belvidere, Illinois
July Council Meeting

Members attendance:

Kris Beever	**p**	**Jeff Ernest**	**p**	**Pat Scherf**	**p**
Donna Brookbank	**ex**	**Deana Gass**	**p**	**Brenda Veit Shiloh**	**p**
John Bender	**P**	**Marge Olson**	**ex**	**Doug Shiloh**	**p**
Cheryl Sturges	**p**				

Also Present: Sharon Yunto
Call to Order: President Shiloh called the meeting to order at 8:04
Visitors: Gary Yunto
Opening Devotions: by Doug Shiloh

Approved Agenda:

Gary asked to add chair lift and air conditioner in kitchen to the agenda. Kris Beever moved to approve the amended agenda, Jeff Ernest seconded; motion passed

Correspondence: All council members received and email from Pastor Petersen, hit highlights, Youth meeting, subcommittee meetings dates, copy of reports, new members class, Stewardship program from KLW Enterprises. www.Klwenterprises.com was passed to council to consider

Pastor Woody sent a card of thanks.

Secretary Report. Gary Yunto said that the secretary report had the church office closed on December 31st to assist with financial giving. Jeff Ernest moved to amend the June minutes to have the church office open December 31 Kris Beever seconded; motion passed.

Treasurer report:

Sharon Yunto said that Pastor Erickson did not want to be paid for pulpit supply, Pat Scherf moved to give his payment to the India church on his behalf. Jeff Ernest seconded; motion passed. Sharon Yunto reported that at the end of June, David Nelson estate sent a check for $28,567.68 the money is invested in a CD at Blackhawk Bank for 7 months. Finance Committee was asked to create a policy for large gifts of undesignated money and bring back to council.

Gary Yunto reported that our audit is scheduled for the first full week of August Wed and Thursday.

Jeff Ernest moved to approve the Treasurer report, Kris Beever seconded; motion Passed.

Anniversary Committee: (Cheryl Sturges) The new banner for our anniversary year was shown and we decided to carry it in the Heritage Day Parade

Barnabas: (Marge Olson) Enclosed

Christian Nurturing: (Deanna Gass) Did not meet

Community Meals: (Marge Olson) Enclosed

Church Property: (John Bender) Enclosed

Evangelism Committee: (Doug Shiloh, Brenda Shiloh) No Report

Finance Committee: (Jeff Ernest, Cheryl Sturges) report included

Endowment Committee: (Jeff Ernest).

Mutual Ministry: (Doug Shiloh)

Memorial Committee: (Kris Beever) Kris said she was forming a new committee and asked for names of the past committee

Scholarship Committee: (Pat Scherf) No Report

Social Ministry: (Doug and Brenda Schiloh) No Report

Stewardship Committee: No report

Worship and Music: (Donna Brookbank, Kris Beever, Cheryl Sturges) Did not meet

Youth: (Cheryl Sturges) No report

Old Business

Projected Calendar: The Service for Rally Day needs to be correct the 8th to **9:30**, Nov 9th we will host another Food Truck

Thanked Deanna Gass for pulpit supply update all dates are filled.

New Business

Request to install chairlift: Zion has received a gift of money to install one set of chairlifts that would give access to the lower level and fellowship hall. Discussion followed if we wanted to have the back entrance or from the narthex. Brenda Shiloh moved to go forward with the lift on the back entrance, Kris Beever seconded; Motion passed.

Air conditioner in Kitchen- Gary Yunto explained how the kitchen air conditioning was connected to the nursery area. He would like to get a quote for a mini split air conditioner using memorial money, Women of

Zion and congregation donations to put a small unit outside the church in the corner and mount the unit above the refrigerator. Discussion followed, Jeff Ernest moved to explore option on the air conditioner in the kitchen not to exceed $7500.00 Deana Gass seconded; motion passed.

Grounds- John Bender is still working on quotes for the lawn service, questioned the sheds that were out back and about cleaning them out, and possibly moving the dumpsters on cement area away from the building. Also there are a lot of small trees and weeds in the fence lines that we should look at getting cleaned up.

Lower level- what needs to be done? Discussion was had about what should be done to the lower level, we could go ahead and replace the lights and ceiling tiles and fix holes in the wall but maybe form a committee to look at the lower level with individuals from the community and members

Web site-It was brought to the councils attention that the web-site it is hard to make changes because Pastor Scott has the rights as an administrator and the server. We will investigate other options.

Update Pastor Petersen- Jeff Ernsest said there was a one no vote missed when counting the ballots, the minutes of the Congregational meeting will reflect that change.

Doug Shiloh will check with Pastor as to what dates would be good for a fall retreat Saturday's Sept 28th October 19th, October 5

We have a baptism on Sept. 8th and a wedding on Sept 21 that needs to be coordinated with Pastor, Deanna Gass volunteered to help.

Articles for Newsletter: articles for newsletter Christians Nurturing would write an article explaining the committee.

Thank You: Thank you notes Aryln,

We closed with The Lord's Prayer.

Respectfully submitted
Cheryl Sturges, secretary

Zion Evangelical Lutheran Church - Belvidere IL
Consolidated Fund Activity Report for July 2019

Monday, August 12, 2019

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
300.301	General Fund	51,330.34	12,811.73	20,259.73	0.00	43,882.34
300.302	Building Fund	2,360.02	2,696.67	1,269.38	0.00	3,787.31
300.305	Scholarship Fund Earnings-Vangard	4,187.59	699.14	0.00	0.00	4,886.73
300.306	Scholarship Fund Base-Vangard	128,406.17	4,251.15	0.00	0.00	132,657.32
300.307	Jeremiah Fund	11,786.00	0.00	0.00	0.00	11,786.00
300.308	*Memorial Fund Balance*					
300.345	Memorials - Undesignated	5,319.70	0.00	0.00	0.00	5,319.70
300.360	Memorials - Designated	19,512.15	(100.00)	0.00	0.00	19,412.15
300.309	Savings Fund - Bank	36,315.34	1.40	0.00	0.00	36,316.74
300.311	Capital Growth Base Fund	58,614.93	54.26	0.00	0.00	58,669.19
300.312	CD Investment Fund Balance	0.00	28,567.88	0.00	0.00	28,567.88
300.314	Sewing Circle Fund	1,827.59	0.00	0.00	0.00	1,827.59
300.315	Pratt/Balentyne Organ Update Fund	18,689.53	0.00	0.00	0.00	18,689.53
300.316	Confirmation Fund	3,450.00	0.00	0.00	0.00	3,450.00
300.320	Endowment Fund Interest Fund	5,995.37	401.90	0.00	0.00	6,397.27
300.321	Endowment Fund Base Fund	115,535.73	12,061.66	0.00	0.00	127,597.39
300.325	Youth Mission Trip Fund	2,620.01	0.00	0.00	0.00	2,620.01
300.330	Good Samaritan Fund Fund	242.67	0.00	0.00	0.00	242.67
300.334	Sabbatical Fund	7,000.00	0.00	0.00	0.00	7,000.00
300.335	Pioneer Club Fund	466.18	0.00	0.00	0.00	466.18
300.336	Anniversary Fund	326.69	320.00	148.00	0.00	498.69
300.337	Women of Zion Fund	11,360.97	0.00	144.44	0.00	11,216.53
300.340	Community Food Fund	913.97	200.00	51.30	0.00	1,062.67
Total		**$486,260.95**	**$61,965.79**	**$21,872.85**	**$0.00**	**$526,353.89**

Zion Evangelical Lutheran Church - Belvidere IL
Treasurer's Report as of July 2019

Monday, August 12, 2019

Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
Income					
400.100	Starting Balance	0.00	0.00	0.00	21,149.00
400.101	Weekly Giving	11,745.83	104,190.60	103,685.23	177,910.00
400.102	Loose Offering	101.00	602.32	718.51	1,500.00
400.103	Sunday School Offering	0.00	2.00	17.00	50.00
400.104	Youth Activites	0.00	0.00	0.00	300.00
400.105	Initial Offering	0.00	240.00	232.00	250.00
400.106	Vacation Church School Inc.	0.00	100.00	100.00	
400.107	Day Care Rent	0.00	12,215.00	0.00	
400.110	Lent/Easter	0.00	1,495.00	2,379.00	1,500.00
400.111	Thanksgiving	0.00	20.00	0.00	600.00
400.112	Advent/Christmas	0.00	5.00	0.00	1,000.00
400.113	County Fair Income	0.00	0.00	0.00	3,000.00
400.114	Weekly Env.-THRIVENT	0.00	442.00	330.00	500.00
400.115	Faith Offering	0.00	0.00	0.00	
	Total General Fund Budgeted	**$11,846.83**	**$119,311.92**	**$107,461.74**	**$207,759.00**
Non-Budgeted					
400.118	Transfer From Savings Fund	0.00	0.00	0.00	
400.119	World Hunger Income	0.00	576.07	618.08	
400.120	Scholarship Income	0.00	1,500.00	500.00	
400.121	Social Ministry Income	0.00	0.00	0.00	
400.122	Other Non-budgeted Income	340.00	4,264.39	345.00	
400.123	Church Dinners and Gift Income	0.00	0.00	0.00	
400.124	Sunday School Project Income	0.00	0.00	0.00	
400.125	Endowment funds - Mission Work	401.90	5,500.00	947.52	
400.202	Altar & Seasonal Flower Income	80.00	1,456.10	1,334.50	
400.208	Coffee Income	143.00	964.36	1,153.86	
	Total Non-Budgeted Income	**$964.90**	**$14,260.92**	**$4,898.96**	
400.108	House Rent-Sixth Street	820.00	5,600.00	4,920.00	9,840.00
400.300	Beginning Balance	0.00	0.00	0.00	3,279.00
400.301	Building Envelopes	881.67	6,992.00	9,060.67	13,000.00
400.303	1219 Pearl Street House Rent	870.00	5,950.00	6,090.00	10,440.00
400.305	Properties Upkeep	0.00	0.00	0.00	
400.306	Endowment - Capital Improvement	0.00	0.00	0.00	
400.307	Sunday School Rooms Inc.	125.00	0.00	4,001.58	
400.315	From Capital Growth	0.00	0.00	0.00	
400.320	Insurance Settlements	0.00	0.00	0.00	
	Total Building Fund Income	**$2,696.67**	**$18,542.00**	**$24,072.25**	**$36,559.00**
400.401	Undesignated Memorial Income	0.00	375.00	0.00	
400.427	Designated Memorial Income	(100.00)	640.00	2,610.00	
	Total Memorial Income	**($100.00)**	**$1,015.00**	**$2,610.00**	
400.600	Scholarship Fund Base -Vangard	4,251.15	1,520.99	15,040.81	
400.601	Scholarship Fund Earnings -Vangard	699.14	1,310.19	1,524.13	
	Total Scholarship Fund Income	**$4,950.29**	**$2,831.18**	**$16,564.94**	
400.700	Capital Growth Fund	54.26	2,635.68	411.09	
	Total Capital Improvement	**$54.26**	**$2,635.68**	**$411.09**	
400.900	Endowment Fund Base	12,061.66	3,079.90	12,061.66	
400.901	Endowment Fund Interest	401.90	1,325.33	2,654.52	
	Total Endowment Income	**$12,463.56**	**$4,405.23**	**$14,716.18**	
400.304	Jeremiah Project Income	0.00	0.00	0.00	
	Total Jeremiah Fund	**$0.00**	**$0.00**	**$0.00**	
400.360	Good Samaritan Fund	0.00	0.00	0.00	

Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
	Total Good Samaritan Fund	**$0.00**	**$0.00**	**$0.00**	
400.365	Pioneer Club	0.00	206.75	79.00	
	Total Pioneer Club	**$0.00**	**$206.75**	**$79.00**	
400.370	Pratt/Balentyne Invest - Organ Fund	0.00	83.03	126.15	
	Total Pratt/Balentyne Invest	**$0.00**	**$83.03**	**$126.15**	
400.503	Youth- Trips Income	0.00	30.00	0.00	
400.504	Youth - Day Trips Income	0.00	0.00	0.00	
	Total Youth Mission Trip	**$0.00**	**$30.00**	**$0.00**	
400.364	Sabbatical Income	0.00	1,000.00	0.00	
	Total Sabbatical Fund	**$0.00**	**$1,000.00**	**$0.00**	
400.109	Savings Fund Interest	1.40	5.18	10.30	
400.116	Savings Fund Base Inc.	0.00	0.00	10,000.00	
	Total Savings Fund	**$1.40**	**$5.18**	**$10,010.30**	
400.206	Confirmation-Camp&Service Fee Inc	0.00	25.00	485.00	
	Total Confirmation Fund	**$0.00**	**$25.00**	**$485.00**	
400.220	Community Meals Income	0.00	1,400.00	2.00	
400.221	Food Bank Truck Income	200.00	2,020.00	310.00	
	Total Community Food Fund	**$200.00**	**$3,420.00**	**$312.00**	
400.126	Anniversary Income	320.00	0.00	620.00	
	Total Anniversary Fund	**$320.00**	**$0.00**	**$620.00**	
400.127	Misc. Income	0.00	0.00	416.00	
400.128	Fundraising Inc.	0.00	0.00	0.00	
400.129	Funeral Income	0.00	0.00	0.00	
400.130	Rummage Sale	0.00	0.00	0.00	
	Total Women of Zion Fund	**$0.00**	**$0.00**	**$416.00**	
400.371	Dave Nelson CD	28,567.88	0.00	28,567.88	
	Total CD Investment Income	**$28,567.88**	**$0.00**	**$28,567.88**	
400.500	Sewing Income	0.00	0.00	22.00	
	Total Income	**$61,965.79**	**$167,771.89**	**$211,373.49**	**$244,318.00**
Expense					
500.100	Synod Benevolence	1,750.00	12,250.00	12,250.00	21,000.00
	Total Benevolence	**$1,750.00**	**$12,250.00**	**$12,250.00**	**$21,000.00**
500.200	Pastor Salary & Housing	0.00	39,086.55	18,000.06	57,876.00
500.201	Pastor F. I. C. A.	0.00	2,879.85	895.01	4,413.00
500.202	Pastor Insurance & Pension	0.00	20,534.09	0.00	18,000.00
500.203	Pastor Expenses	0.00	1,413.42	0.00	3,000.00
500.204	Visitation Pastor & Pulpit Supply	647.44	1,217.34	2,027.12	8,000.00
500.205	Secretary	920.00	7,046.88	7,356.80	13,000.00
500.207	Youth Director	0.00	0.00	0.00	
500.208	Organist	420.00	3,100.00	3,565.00	6,240.00
500.209	Substitute Organist	0.00	0.00	0.00	550.00
500.210	Thursday Music Director	612.00	4,590.00	4,590.00	7,803.00
500.211	Sunday School Music	0.00	0.00	0.00	
500.212	Treasurers	115.38	865.35	865.35	1,500.00
500.213	Custodian	692.95	3,184.36	3,143.08	7,548.00
500.214	Nursery Attendant	0.00	0.00	0.00	
500.215	Staff F. I.C.A./Employer's	185.17	1,390.00	1,471.99	3,423.00
500.216	Employee Continuing Ed	0.00	0.00	0.00	100.00
500.217	Choir Accompianist	0.00	0.00	75.00	100.00
500.225	Sabbatical Savings	0.00	1,000.00	0.00	
	Total Salary & Benefits	**$3,592.94**	**$86,307.84**	**$41,989.41**	**$131,553.00**

Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
500.300	Worship & Pastoral Acts	0.00	726.18	561.78	750.00
500.301	Sacramental Supplies	35.98	94.30	78.96	400.00
500.302	Bulletins	0.00	8.82	(100.00)	200.00
500.303	Music & Supplies for Choirs	54.79	59.90	225.55	750.00
500.304	Copyright Licensing	260.46	248.40	260.46	600.00
500.305	Devotional Books	0.00	192.00	257.61	450.00
	Total Worship Expenses	**$351.23**	**$1,329.60**	**$1,284.36**	**$3,150.00**
500.350	Sunday Church School	0.00	44.33	0.00	400.00
500.351	Vacation Church School	225.42	0.00	225.42	150.00
500.352	Adult Education	0.00	62.70	0.00	100.00
500.353	Confirmation	0.00	131.28	456.69	350.00
500.354	Faith Stepping Stones & 1st Communion	0.00	0.00	0.00	300.00
500.355	Youth Activities	0.00	0.00	0.00	1,000.00
500.356	Library	0.00	0.00	0.00	50.00
500.358	Youth - Acolyte	0.00	0.00	0.00	
500.430	Church Conferences	0.00	322.56	0.00	500.00
	Total Christian Education	**$225.42**	**$560.87**	**$682.11**	**$2,850.00**
500.370	Evangelism Committee	0.00	0.00	352.19	250.00
500.371	New Member Materials	0.00	0.00	0.00	50.00
500.372	Publicity/Advertising	254.21	293.09	451.62	1,000.00
	Total Evangelism	**$254.21**	**$293.09**	**$803.81**	**$1,300.00**
500.380	Social Ministry Committee	0.00	(0.06)	0.00	250.00
500.381	County Fair Expense	0.00	0.00	0.00	100.00
	Total Social Ministry	**$0.00**	**($0.06)**	**$0.00**	**$350.00**
500.390	Stewardship Expenses	0.00	0.00	0.00	100.00
500.391	Offering Envelopes	0.00	337.07	293.25	400.00
500.392	Legacy Society	0.00	0.00	0.00	200.00
	Total Stewardship	**$0.00**	**$337.07**	**$293.25**	**$700.00**
500.440	Office Expenses	0.00	1,065.68	1,494.19	4,000.00
500.441	Postage Expenses	3.30	8.05	37.65	1,000.00
	Total Office	**$3.30**	**$1,073.73**	**$1,531.84**	**$5,000.00**
500.540	Custodial Supplies	98.38	588.71	697.97	1,000.00
500.542	Office Equipment & Maintenance	366.10	718.77	1,210.30	2,500.00
500.544	Piano/Organ Maint.	1,137.65	265.00	1,137.65	900.00
	Total Maintenance & Repair	**$1,602.13**	**$1,572.48**	**$3,045.92**	**$4,400.00**
500.600	Multi-Peril Insurance	3,780.50	3,649.00	3,784.50	8,000.00
500.601	Umbrella Policy	0.00	350.00	350.00	350.00
500.602	Workmen's Comp. Insurance	0.00	1,153.00	1,260.00	1,000.00
500.603	Insurance Deductable	0.00	0.00	0.00	2,500.00
	Total Insurance	**$3,780.50**	**$5,152.00**	**$5,394.50**	**$11,850.00**
500.604	Background Checks	0.00	0.00	0.00	100.00
500.606	Northern Conference Dues	0.00	0.00	0.00	
500.610	Bank Service Charges	0.00	16.88	28.00	30.00
500.615	Audit Expense	0.00	0.00	0.00	1,000.00
500.620	Contingency Fund	0.00	250.00	300.00	500.00
500.630	Transfer to Savings Fund	0.00	0.00	10,000.00	20,000.00
500.631	Transfer to Capital Growth	0.00	0.00	0.00	
	Total Misc. Admin.	**$0.00**	**$266.88**	**$10,328.00**	**$21,630.00**
	Total Budgeted Gen.Fund	**$11,559.73**	**$109,143.50**	**$77,603.20**	**$203,783.00**
	Total General Fund	**$11,559.73**	**$109,143.50**	**$77,603.20**	**$203,783.00**
500.850	Good Samaritan Fund Exp.	0.00	0.00	0.00	
	Total Good Samaritan Fund	**$0.00**	**$0.00**	**$0.00**	

Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
500.500	Comcast - phone & internet	230.18	1,867.26	1,611.92	3,200.00
500.501	Nicor Exp.	258.35	2,832.34	3,981.51	3,500.00
500.502	ComEd	370.95	4,453.97	3,555.69	6,500.00
500.503	Sewer/Disposal/Softener	203.04	2,099.71	1,200.57	2,500.00
	Total Utilities	**$1,062.52**	**$11,253.28**	**$10,349.69**	**$15,700.00**
500.530	Snow Removal	0.00	2,520.00	3,100.00	2,500.00
500.531	Lawn Mowing	192.50	179.00	252.50	450.00
500.532	House Taxes - Sixth Street	0.00	1,179.36	1,208.08	2,500.00
500.533	House Expenses - Sixth Street	0.00	0.00	704.50	1,500.00
500.543	Fire & security System Monitoring	0.00	465.00	360.00	1,100.00
500.545	Fire Extinguisher Maint.	0.00	286.72	82.50	350.00
500.700	Repayment to Capital Growth Fund	0.00	0.00	0.00	
500.701	Capital Growth Repayment - Pearl St.	0.00	2,400.00	0.00	1,200.00
500.702	Improvements & Repairs-Church	14.36	1,392.09	2,083.22	4,500.00
500.703	Pearl Street House Repairs	0.00	9.17	458.26	500.00
500.704	1219 Pearl Property Taxes	0.00	948.69	968.80	2,000.00
500.705	Capital Improvements	0.00	1,229.94	0.00	3,500.00
500.706	Capital Expense from Endowment	0.00	0.00	0.00	
500.707	Sunday School Rooms Exp.	0.00	0.00	3,996.88	
500.709	Insurance Settlement Exp.	0.00	0.00	0.00	
500.710	Security Deposit to Savings	0.00	0.00	0.00	820.00
	Total Building Fund Expense	**$1,269.38**	**$21,863.25**	**$23,564.43**	**$36,620.00**
500.635	Savings Fund Expense	0.00	0.00	0.00	
	Total Savings Fund	**$0.00**	**$0.00**	**$0.00**	
500.725	Jeremiah Project Expense	0.00	0.00	0.00	
	Total Jeremiah/Dream Team	**$0.00**	**$0.00**	**$0.00**	
500.110	Sunday School Project Expense	0.00	0.00	0.00	
500.382	Social Ministry Expense	0.00	0.00	0.00	
500.383	Church Dinners and Gift Expense	0.00	64.93	0.00	
500.384	Other Non-budgeted Expenses	8,550.00	2,225.37	8,792.60	
500.385	Endowment Funds- Mission Work	0.00	2,500.00	0.00	
500.607	Kitchen Expense	0.00	70.48	126.97	
500.621	World Hunger Expense	0.00	576.07	618.08	
500.622	Scholarship Expense	0.00	1,700.00	800.00	
500.651	Altar & Seasonal Flower Expense	150.00	1,122.98	1,793.65	
500.657	Coffee Expense	0.00	235.30	194.60	
	Total Non-budgeted Expense	**$8,700.00**	**$8,495.13**	**$12,325.90**	
500.750	Undesignated Memorials Expense	0.00	0.00	0.00	
500.776	Designated Memorial Expense	0.00	0.00	0.00	
	Total Memorial	**$0.00**	**$0.00**	**$0.00**	
500.810	Scholarship Fund Base Exp.-Vangard	0.00	0.00	0.00	
500.811	Scholarship Fund Interest Exp.-Vangard	0.00	1,500.00	500.00	
	Total Scholarship Fund	**$0.00**	**$1,500.00**	**$500.00**	
500.815	Pratt/Balentyne Organ Fund	0.00	0.00	0.00	
	Total Pratt/Balentyne Invest	**$0.00**	**$0.00**	**$0.00**	
500.820	Capital Growth Fund Exp.	0.00	0.00	0.00	
	Total Mission Plus Fund	**$0.00**	**$0.00**	**$0.00**	
500.840	Endowment Fund Base Exp.	0.00	6,183.38	0.00	
500.841	Endowment Fund Interest Exp.	0.00	12,660.00	0.00	
	Total Endowment Fund	**$0.00**	**$18,843.38**	**$0.00**	
500.855	Pioneer Club Exp.	0.00	231.00	0.00	
	Total Pioneer Club	**$0.00**	**$231.00**	**$0.00**	

Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
500.802	Youth Mission Trip Expense	0.00	0.00	0.00	
500.803	Youth - Day Trip Expense	0.00	0.00	0.00	
	Total Youth Mission Trip	**$0.00**	**$0.00**	**$0.00**	
500.854	Sabbatical Expense	0.00	0.00	0.00	
	Total Subbatical Expense	**$0.00**	**$0.00**	**$0.00**	
500.655	Confirmation-Camp&Service Fee Exp	0.00	0.00	0.00	
	Total Confirmation Camp & Fee Expense	**$0.00**	**$0.00**	**$0.00**	
500.230	Community Meals Expense	0.00	166.34	193.30	
500.231	Food Bank Truck Expense	51.30	1,360.60	816.70	
	Total Community Food Fund Exp	**$51.30**	**$1,526.94**	**$1,010.00**	
500.901	Anniversary Expense	148.00	0.00	246.31	
	Total Anniversary Fund Expense	**$148.00**	**$0.00**	**$246.31**	
500.902	Misc. Expense	144.44	0.00	462.63	
500.903	Fundraising Expense	0.00	0.00	0.00	
500.904	Funeral Expense	0.00	0.00	80.99	
	Total Women of Zion Fund Expense	**$144.44**	**$0.00**	**$543.62**	
500.860	Dave Nelson CD Expense	0.00	0.00	0.00	
	Total CD Investment Exp.	**$0.00**	**$0.00**	**$0.00**	
500.900	Sewing Expense	0.00	0.00	0.00	
	Total Expense	**$21,872.85**	**$161,603.20**	**$115,793.46**	**$240,403.00**
	Difference	**$40,092.94**	**$6,168.69**	**$95,580.03**	**$3,915.00**

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Minutes for Worship and Music Meeting

July 24, 2019

Members present: Dan Albrecht, Mary Albrecht, Kris Beever, Donna Brookbank, Dawn Calkins, Tanya Hoemke, Amy Ortiz, Cheryl Sturges

Old Business: Replacement for head usher- still ongoing; Placement of flags in back corners of sanctuary seems good; Piano concert- Dawn reported on her call to Mr. J. Hendicks and his "Bringing Glory to Christ Through Music" presentation. A concert would be held in Fellowship Hall where the piano is located. Mr. Hendricks stated that concert information may have been sent to the Methodist and Baptist church; he wasn't sure. Dawn will check with those churches. It was suggested that any concert be community wide.

Anniversary Sunday: August 25, 2019, Service possibly at 9:30

Hymns: 1. Oh God Our Help in Ages Past, p. 632, hopefully with handbells

2. The Church's One Foundation, p. 654
3. Communion hymns- Christ is Made the Sure Foundation, p. 645 and Faith of Our Fathers, p. 812
4. Offering anthem by choir: This is God's Church
5. Additional anthem: Children of the Heavenly Father, 1 verse in Swedish, sung by Tanya Hoemke
6. Sending hymn: On Our Way Rejoicing, p. 537

Rally Sunday: September 8, 2019, 9:30 Service, will include blessing of Sunday School teachers and any school personnel, 10:30-11:30 Children's activities, Lunch at 11:30, menu: brats, potato salad, watermelon, brownie Sundays W &M members to bake brownies, Dan, Mary and Lorraine in charge of music, Kris will ask Jennifer to put something in Tidings

New Business: Liturgy for fall was discussed. It was decided to table this until Pastor Petersen could be with us at the next meeting.

Recognition of Pastor's arrival as discussed. His first Sunday will be Labor Day weekend. The group felt it would be more meaningful to have a welcome celebration at the time of Pastor's installation at Zion, which will sometime in the fall after he is ordained at his home church on October 26.

Dawn suggested having pictures of our vets and those from our congregation on active duty displayed on the T V screens on Nov. 10th in honor of Veterans' Day. She will contact Jennifer about putting something in Tidings for September and October so pictures can be submitted

Next meeting: September 3, 5:00

Respectfully submitted,

Donna Brookbank

Barnabas Ministry/ Community Meals Report August 2019

Not much new to report from Barnabas Ministry. We continue visits and communions, when requested by our homebound and nursing facility members.

The 2nd Wednesday of each month from 5:00 p.m. – 6:30 p.m. the community meals continue to fee "the 5000"! We have had an increase in numbers fed which is most gratifying.

Marge Olson

Property Report August 2019

1. Material is here for the blue room. We will start on it soon.
2. Arlyn is working hard taking down the fence.

John Bender

Memorial Committee August 2019

Memorial Committee will be meeting on August 20th, 2019 at 6:00 p.m.

Kris Beever

Proposal to purchase Banners

I would like to see If the church can purchase two banners. One for the free community meal we have every 2nd Wednesday of the month and for the Northern Illinois Food truck that comes to distribute food here at Zion at times.

Jennifer has checked with the city to see what ordinance we would have to follow.
The sign must be on our property, it can be no bigger than 8'x4', and can only be up for no more than 60 days.

The two signs I am proposing will be 3'x4' and will only be up a few days before the events and taken down right after.

Attached is the price listed from the website halfpricebanners.com on how much each banner would cost.

Thank you,

Mary Lightfoot

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- Strong, Beautiful Material Made to Last
- Full Spectrum Color with G7 ® Certified Printing
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Our designers will personally verify your artwork to ensure the best print quality.

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Select the Size, Finishing Options, and Quantity!

Select the Size and Quantity!

Size (H × W) 3' x 4'

Free Hemming Perimeter Hems

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Sides Double-sided

Quantity (View Quantity Discounts) 1

Next, Choose How to Customize Your Product

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Choose Design Method

Upload File | Let Us Design | Design Online

Upload File | Let Us Design

Double-sided Banners

Get your message across both ways!

When you need a sign that looks equally good front and back, turn to Half Price Banners. Our double-sided vinyl banners look great from any angle. You can make the display the same front and back or add different designs to each side according to your needs. It's a great solution for promotions, parties and more. You get double the space to promote your message without having to pay double the price.

Each one is printed on double-sided vinyl fabric. This 18-ounce vinyl is also lined with a block-out layer so that the image on the reverse side won't show through and alter the appearance. Our double-sided banners are durable enough for indoor or outdoor use and are be printed with bright, vivid colors, images, and graphics. We even use UV resistant ink so your images stay fresh and vibrant year after year.

Norton SHOPPING GUARANTEE

PROJECTED EVENTS CALENDAR

September 2019

1	**Sunday Worship**	**8:30 am**
2	Labor Day Office Closed	
4	Sewing Circle	9:00 am
5	Property Helpers Thursday Worship	7:00 am 7:00 pm
7	Food Bank Truck	7:00 am-12:00 pm
8	**Sunday Worship** **Rally Sunday/Baptism**	**9:30 am**
9	Pioneer Club Potluck	12:00 pm
11	Free Community Meal	5-6:30 pm
12	Thursday Worship	7:00 pm
14	Vendor Fair	8am-4pm
15	**Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
17	Deborah Circle	9:30 am
19	Thursday Worship Council Meeting	7:00 pm 8:00 pm
20	Wedding Rehearsal	5:30 pm
21	Wedding	3:30 pm
22	**Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
25	Sewing Circle	9:00 am
26	Barnabas Care Givers Thursday Worship **Blessing of the Quilts**	5:30 pm 7:00 pm
29	**Sunday Worship** **Blessing of the Quilts** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
30	Packing Quilts	9:00 am

October 2019

2	Sewing Circle	9:00am
3	Property Helpers Bell Choir Rummage Sale Thursday Worship	7:00am 5:30pm 4pm-7pm 7:00pm
4	Rummage Sale	8am-1pm
6	**Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
9	Free Community Meal	5-6:30pm
10	Bell Choir Thursday Worship	5:30pm 7:00pm
13	**Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
14	Pioneer Potluck	12:00pm
15	Deborah Circle	9:30am
16	Sewing Circle	9:00am
17	Bell Choir Thursday Worship Council Meeting	5:30pm 7:00pm 8:00pm
20	**Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
24	Barnabas Caregivers Bell Choir Thursday Worship	5:30pm 5:30pm 7:00pm
27	**Reformation Sunday** **Sunday Worship** Sunday School Senior Choir Adult Forum	**8:30 am** 9:45 am
28	Office Hours	11am-3pm
30	Sewing Circle	9:00 am

November 2019

3	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
6	Sewing Circle	9:00am
7	Property Helpers	7:00am
	Thursday Worship	7:00pm
9	Food Bank Truck	7am-12pm
10	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
11	Pioneer Potluck	12:00pm
13	Free Community Meal	5-6:30pm
14	Thursday Worship	7:00pm
17	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
18	Office Hours	11am-3pm
19	Deborah Circle	9:30am
20	Sewing Circle	9:00am
21	Barnabas Caregivers	5:30pm
	Thursday Worship	7:00pm
	Council Meeting	8:00pm
24	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
28	**Thanksgiving Worship?**	7:00pm
	Office Closed	
29	Office Closed	

December 2019

1	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
4	Sewing Circle	9:00am
5	Property Helpers	7:00am
	Thursday Worship	7:00pm
8	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
9	Pioneer Potluck	12:00pm
12	Thursday Worship	7:00pm
15	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
17	Deborah Circle	9:30am
18	Sewing Circle	9:00am
19	Thursday Worship	7:00pm
	Council Meeting	8:00pm
22	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
24	**Christmas Eve Worship????**	
	Office Closed	
25	Office Closed	
26	Barnabas Care Givers	5:30pm
	Thursday Worship	7pm
29	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	

January 2020

1	Office Closed	
2	Property Helpers	7:00am
	Thursday Worship	7:00pm
5	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
8	Sewing Circle	9am
9	Thursday Worship	7:00pm
12	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
13	Pioneer Potluck	12pm
15	Community Meal	5pm-6:30pm
16	Thursday Worship	7:00pm
	Council Meeting	8:00pm
19	**Sunday Worship**	**8:30am**
	Informational Meeting on 2020 Budget	**9:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
21	Deborah Circle	9:30am
22	Sewing Circle	9:00am
23	Thursday Worship	7:00pm
26	**Sunday Worship**	**8:30am**
	Annual Congregational Meeting	**9:45am**
30	Barnabas Care Givers	5:30pm
	Thursday Worship	7:00pm

February 2020

2	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
5	Sewing Circle	9:00am
6	Property Helpers	7:00am
	Thursday Worship	7:00pm
9	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
10	Pioneer Potluck	12pm
12	Community Meal	5pm-6:30pm
13	Thursday Worship	7:00 pm
16	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
18	Deborah Circle	9:30am
19	Sewing Circle	9:00am
20	Thursday Worship	7:00pm
	Council Meeting	8:00pm
23	**Sunday Worship**	**8:30am**
	Sunday School	9:45am
	Senior Choir	
	Adult Forum	
27	Barnabas Care Givers	5:30pm
	Thursday Worship	7:00pm