

Zion Lutheran Church
Council Meeting Agenda
November 18, 2020

Call to Order – Jeff Ernest
Opening Devotions – Pastor David Petersen
Refreshments – On your own

*Approve Agenda
Visitors
Correspondence

Reports

*Secretary's Report – Kris Beever
*Treasurer's Report – Sharon Yunto
Pastor's Report – Questions?
Committee Reports – Questions?

Old Business

- Projected Calendar-Review-All
- Food Truck dates Dec 12
- Pastor's Evaluation
- Technology assistance to members
- Nominating Committee
- Annual congregational meeting planning
- Contact number; Google voice status.
- Indoor Services / Faith & Medical Response
- Mutual Ministry & HR committee – referred to Exec Committee.

New Business

- Custodial services
- Wanda – kitchen
- Articles for "Tidings of Zion"
- Thank you note recognitions

Adjournment
Lord's Prayer

Reminders

Next Council Meeting – Wednesday, December 16, 2020 at 7:00 p.m.
***Items that need council approval**

Zion Evangelical Lutheran Church

1300 Pearl Street
Belvidere, Illinois

Council/Statistics/Schedule

For November 2020

(Term thru 1/21)
Donna Brookbank
Jeff Ernest
Marge Olson
Doug Shiloh
Tanya Hoemke

(Term thru 1/22)
Kris Beever
John Bender
Pat Scherf
Curt Gustafson

(Term thru 1/23)
Cheryl Sturges
Kris Enright
Gail Walsh Knitter

President: Jeff Ernest
Vice President: Cheryl Sturges
Secretary: Kris Beever

Membership: Baptized 392

Average Weekly Attendance: October 2019:95 October 2020:20(only 2 in person parking lot services)

Council Devotional/Refreshment 2020 (Please fill in)

January	
February	Jeff Ernest
March	Kris Enright
April	Gail Walsh Knitter
May	
June	Cheryl Sturges
July	Tanya Hoemke
August	Marge Olson
September	Doug Shiloh
October	Kris Beever
November	John Bender
December	Sharon Yunto

Zion Evangelical Lutheran Church

1300 Pearl Street

Belvidere, Illinois 61008

October 21, 2020 Council Meeting - Zoom

Members Attendance:

Kris Beever	Zoom	Curt Gustafson	A	Pat Scherf	Zoom 8:28 PM
John Bender	Zoom	Tanya Hoemke	Zoom	Doug Shiloh	Zoom
Donna Brookbank	Zoom	Gail Walsh Knitter	Zoom	Cheryl Sturges	Zoom
Kris Enright	Zoom	Marge Olson	Zoom		
Jeff Ernest	Zoom	Pastor Petersen	Zoom		

Also Present: Sharon Yunto

Call to Order: President Jeff Ernest called the zoom meeting to order at – 7:06 PM

Visitors Present: Gary Yunto, Mike Knitter

Opening Devotions: Pastor opened the meeting with a scripture reading, devotions.

Approved Agenda: Gail Walsh Knitter moved to approve the agenda as amended, seconded by Marge Olson; motion passed.

Correspondence: None

Secretary's Report: Presented to Council – no corrections needed, Donna Brookbank moved to accept the report, seconded by Kris Enright; motion passed.

Treasurer's Report: Presented to Council. Marge Olson moved to accept the report, seconded by Gail Walsh Knitter; motion passed. Tom Johnson memorials received were enough to pay off the funeral home. Left over money may be used for a marker for grave site. Suggestion: to contact Sam Larson for assistance and guidance for a marker. Approximately \$1,200 left over.

Pastor's Report: Discussion – Update on confirmation and service, (10 people per family).

Committee Reports:

Barnabas: no report

Christian Nurturing: attached

Community Meals: no report

Church Property: attached Cheryl Sturges moved to patch the 2 roofs for \$5,600, seconded by Donna Brookbank; motion carried.

Evangelism Committee: no report

Finance Committee: attached Donna Brookbank moved to change over to direct deposit for employee wage checks starting in 2021, seconded by Cheryl Sturges; motion carried. Council approved the number of hours that staff members are working that was recommended by the Finance Committee. Cheryl moved to accept the recommendation on the employee's hours as listed in the report, seconded by Gail Walsh Knitter; motion passed.

Endowment Committee: no report

Mutual Ministry: no report

Memorial Committee: no report

Scholarship Committee: no report
Social Ministry Committee: no report
Stewardship (Witness) Committee: attached
Worship & Music: attached

Old Business:

*Projected Calendar Review - okayed

*Food trucks – upcoming dates October 24, 2020 and December 12, 2020.

*Pastor's Evaluation: Reviews have gone out for completion – to be returned to Jeff's mailbox or Cheryl.

*Technology assistance to members: around 20 may need assistance with technology. Jeff will check in with Jennifer; then contact Doug for a brainstorming session.

*Tabled from last month:

- Plumbing Repairs – Jim has evaluated repair/upgrade needs.
- Mutual Ministry Committee - Discussion to continue working on the formation of this committee; with some clarifications needed. Sending to Executive Committee and Pastor to work out.
- HR Committee – Sent to Executive Committee and Pastor.
- Council calls to members – responses were shared with council.

New Business:

Nominating Committee: 3 current council members agreed to - 1 more year commitments – Donna Brookbank, Marge Olson and Tanya Hoemke. Doug Shiloh has decided to take some time off. Curt Gustafson – letter to be sent. Brenda Shiloh - currently only member of Nominating Committee; referred to Executive Committee. Names suggested to ask about being on council - Kathy Hansen, Janet Schultz, Melody Johnson.

Annual Congregational Meeting planning – Cheryl and Jon Huffman will look into “digital” meetings.

Contact number for when the church is closed is a concern. Pastor will take care of it – google voice number.

Indoor Service/video services – suggestion for some people to be in the church during filming. Lots of discussion. Refer to Faith Medical Response Team to bring recommendations as to when and at what point we can return to indoor service.

Lions Club accessible playground – Cheryl Sturges moved that we purchase a \$150.00 brick; seconded by Kris Enright; motion passed.

Northern Illinois Synod – office moved from Rockford to Augustana College.

*Articles for “Tidings of Zion” – Kris Enright - write an article about contacting church if you are in need of someone to talk to or for anything else you may need. Jennifer will be asked to compile a notice for the newsletter of property projects that still need attention (see list from entrance posters).

*Thank You note recognitions: Kathy Hansen, Gene Berg, Arlyn Groen, Mike Knitter, Jason Bender, Linda & Dave Schumann, Wanda Watts

*Adjournment - John Bender moved for adjournment of the meeting, seconded by Doug Shiloh; motion passed.

*We closed with The Lord’s Prayer.

Respectfully submitted,
Kristine Beever, Secretary

Zion Evangelical Lutheran Church - Belvidere IL
Treasurer's Report as of October 2020

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Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
Income					
400.100	Starting Balance	0.00	0.00	0.00	47,937.00
400.101	Weekly Giving	18,149.83	149,902.73	151,798.53	183,000.00
400.102	Loose Offering	35.00	1,337.21	559.95	1,500.00
400.103	Sunday School Offering	0.00	28.45	15.90	50.00
400.104	Youth Activites	0.00	0.00	0.00	100.00
400.105	Initial Offering	0.00	232.00	234.00	250.00
400.106	Vacation Church School Inc.	0.00	100.00	0.00	0.00
400.110	Lent/Easter	0.00	2,379.00	2,465.00	2,000.00
400.111	Thanksgiving	0.00	0.00	0.00	600.00
400.112	Advent/Christmas	0.00	0.00	5.00	1,000.00
400.113	County Fair Income	0.00	3,500.00	0.00	3,000.00
400.114	Weekly Env.-THRIVENT	0.00	443.00	216.00	500.00
400.115	Faith Offering	0.00	0.00	0.00	
	Total General Fund Budgeted	\$18,184.83	\$157,922.39	\$155,294.38	\$239,937.00
Non-Budgeted					
400.118	Transfer From Savings Fund	0.00	0.00	0.00	6,730.00
400.119	World Hunger Income	0.00	618.08	607.69	
400.120	Scholarship Income	0.00	500.00	0.00	
400.122	Other Non-budgeted Income	125.00	14,295.00	443.30	4,330.00
400.123	Church Dinners and Gift Income	0.00	0.00	0.00	
400.124	Sunday School Project Income	0.00	0.00	0.00	
400.125	Endowment funds - Mission Work	233.73	1,228.93	942.77	
400.140	Payroll Protection Program - Loan	0.00	0.00	17,000.00	
400.202	Altar & Seasonal Flower Income	0.00	1,679.50	734.40	
400.203	Organ Repair Income	0.00	0.00	6,714.71	
400.208	Coffee Income	0.00	1,662.34	501.92	
	Total Non-Budgeted Income	\$358.73	\$19,983.85	\$26,944.79	\$11,060.00
400.108	House Rent-Sixth Street	870.00	7,550.00	8,060.00	8,200.00
400.300	Beginning Balance	0.00	0.00	0.00	6,868.00
400.301	Building Envelopes	1,355.50	13,481.67	13,498.67	16,000.00
400.303	1219 Pearl Street House Rent	870.00	8,700.00	8,700.00	10,440.00
400.305	Properties Upkeep	175.00	0.00	175.00	
400.306	Endowment - Capital Improvement	0.00	0.00	0.00	
400.307	Sunday School Rooms Inc.	0.00	5,501.58	997.37	
400.315	From Capital Growth	0.00	0.00	0.00	
400.320	Insurance Settlements	0.00	0.00	0.00	
	Total Building Fund Income	\$3,270.50	\$35,233.25	\$31,431.04	\$41,508.00
400.401	Undesignated Memorial Income	0.00	0.00	1,925.00	
400.427	Designated Memorial Income	2,875.00	3,115.00	6,880.00	
	Total Memorial Income	\$2,875.00	\$3,115.00	\$8,805.00	
400.600	Scholarship Fund Base -Vangard	0.00	17,060.81	7,878.75	
400.601	Scholarship Fund Earnings -Vangard	0.00	1,524.13	2,403.79	
	Total Scholarship Fund Income	\$0.00	\$18,584.94	\$10,282.54	
400.700	Capital Growth Fund	60.17	893.53	1,807.71	
	Total Capital Improvement	\$60.17	\$893.53	\$1,807.71	
400.900	Endowment Fund Base	7,877.09	12,640.84	4,813.30	
400.901	Endowment Fund Interest	233.73	2,935.93	942.77	
	Total Endowment Income	\$8,110.82	\$15,576.77	\$5,756.07	
400.304	Jeremiah Project Income	0.00	0.00	3,851.49	
	Total Jeremiah Fund	\$0.00	\$0.00	\$3,851.49	
400.365	Pioneer Club	0.00	117.75	49.00	

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Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
	Total Pioneer Club		\$0.00	\$117.75	\$49.00
400.370	Pratt/Balentyne Invest - Organ Fund	0.00	126.15	254.51	
	Total Pratt/Balentyne Invest		\$0.00	\$126.15	\$254.51
400.503	Youth- Trips Income	0.00	90.00	0.00	
400.504	Youth - Confirmation Activities Inc.	0.00	0.00	2,224.00	
	Total Youth Fund		\$0.00	\$90.00	\$2,224.00
400.364	Sabbatical Income	0.00	0.00	0.00	
	Total Sabbatical Fund		\$0.00	\$0.00	
400.109	Savings Fund Interest	1.84	18.68	23.83	
400.116	Savings Fund Base Inc.	17,000.00	30,000.00	18,100.00	
	Total Savings Fund	\$17,001.84	\$30,018.68	\$18,123.83	
400.206	Confirmation-Camp&Service Fee Inc	0.00	485.00	0.00	
	Total Confirmation Fund		\$0.00	\$485.00	\$0.00
400.121	Community Outreach Inc.	0.00	0.00	1,012.59	1,000.00
400.220	Community Meals Inc.	0.00	561.65	0.00	630.00
400.221	Community Food Truck Inc.	1,810.00	310.00	9,640.00	2,400.00
400.360	Community Good Samaritan Inc.	50.00	0.00	80.00	
	Total Community Outreach Fund	\$1,860.00	\$871.65	\$10,732.59	\$4,030.00
400.126	Anniversary Income	0.00	1,843.83	0.00	
	Total Anniversary Fund		\$0.00	\$1,843.83	\$0.00
400.127	Misc. Income	0.00	2,496.92	1,000.00	
400.128	Fundraising Inc.	0.00	0.00	0.00	
400.129	Funeral Income	0.00	0.00	0.00	
400.130	Rummage Sale	0.00	0.00	0.00	
	Total Women of Zion Fund		\$0.00	\$2,496.92	\$1,000.00
400.371	Dave Nelson CD	0.00	28,567.88	224.44	
400.372	Sabbatical CD Inc	4.47	7,000.00	55.97	
	Total CD Investment Income	\$4.47	\$35,567.88	\$280.41	
400.500	Sewing Income	0.00	1,477.60	0.00	
	Total Income	\$51,726.36	\$324,405.19	\$276,837.36	\$296,535.00
Expense					
500.100	Synod Benevolence	1,833.33	17,500.00	18,333.30	22,000.00
	Total Benevolence	\$1,833.33	\$17,500.00	\$18,333.30	\$22,000.00
500.200	Pastor Salary & Housing	4,153.86	26,069.32	31,153.95	55,500.00
500.201	Pastor F. I. C. A.	309.06	1,464.26	2,317.95	4,246.00
500.202	Pastor Insurance & Pension	1,443.59	3,429.75	11,271.22	20,117.00
500.203	Pastor Expenses	0.00	1,868.80	25.00	5,000.00
500.204	Visitation Pastor & Pulpit Supply	0.00	3,384.76	165.90	3,400.00
500.205	Secretary	1,000.00	10,576.80	7,140.25	14,300.00
500.207	Youth Director	0.00	0.00	0.00	0.00
500.208	Organist	538.46	5,245.00	4,190.76	7,000.00
500.209	Substitute Organist	0.00	0.00	100.00	550.00
500.210	Thursday Music Director	646.16	6,732.00	4,794.96	8,400.00
500.211	Sunday School Music	0.00	0.00	0.00	0.00
500.212	Treasurers	230.76	1,269.18	1,557.63	3,000.00
500.213	Custodian	207.54	5,916.08	1,810.22	8,000.00
500.214	Nursery Attendant	0.00	0.00	0.00	200.00
500.215	Staff F. I.C.A./Employer's	237.17	2,041.66	2,441.86	3,355.00
500.216	Employee Continuing Ed	0.00	0.00	0.00	250.00
500.217	Choir Accompanist	0.00	75.00	0.00	500.00
500.218	Videographer	400.00	0.00	1,000.00	
500.220	Payroll Protection Program - Payroll	0.00	0.00	31,279.48	

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Treasurer's Report as of October 2020

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Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
500.225	Sabbatical Savings	0.00	0.00	0.00	500.00
	Total Salary & Benefits	\$9,166.60	\$68,072.61	\$99,249.18	\$134,318.00
500.300	Worship & Pastoral Acts	0.00	709.23	1,036.16	900.00
500.301	Sacramental Supplies	0.00	127.96	353.95	400.00
500.302	Bulletins	0.00	(96.05)	0.00	200.00
500.303	Music & Supplies for Choirs	0.00	255.94	0.00	750.00
500.304	Copyright Licensing	0.00	260.46	264.63	600.00
500.305	Devotional Books	0.00	365.61	365.95	450.00
	Total Worship Expenses	\$0.00	\$1,623.15	\$2,020.69	\$3,300.00
500.350	Sunday Church School	0.00	61.56	112.00	300.00
500.351	Vacation Church School	0.00	225.42	0.00	300.00
500.352	Adult Education	0.00	0.00	69.52	200.00
500.353	Confirmation	0.00	568.69	99.95	600.00
500.354	Faith Stepping Stones & 1st Communion	0.00	0.00	24.88	500.00
500.355	Youth Activities	0.00	0.00	0.00	1,000.00
500.356	Library	0.00	0.00	0.00	50.00
500.358	Youth - Acolyte	0.00	0.00	0.00	50.00
500.430	Church Conferences	0.00	563.44	0.00	600.00
	Total Christian Education	\$0.00	\$1,419.11	\$306.35	\$3,600.00
500.370	Evangelism Committee	0.00	352.19	0.00	500.00
500.371	New Member Materials	0.00	0.00	0.00	150.00
500.372	Publicity/Advertising	0.00	781.93	2,349.31	3,200.00
	Total Evangelism	\$0.00	\$1,134.12	\$2,349.31	\$3,850.00
500.380	Social Ministry Outreach	0.00	0.00	0.00	2,500.00
500.381	County Fair Expense	0.00	73.00	0.00	100.00
	Total Social Ministry	\$0.00	\$73.00	\$0.00	\$2,600.00
500.390	Stewardship Expenses	35.03	0.00	35.03	200.00
500.391	Offering Envelopes	0.00	293.25	294.57	400.00
500.392	Legacy Society	0.00	0.00	0.00	200.00
	Total Stewardship	\$35.03	\$293.25	\$329.60	\$800.00
500.440	Office Expenses	62.97	3,715.05	2,910.37	4,500.00
500.441	Postage Expenses	0.00	38.20	715.58	1,000.00
	Total Office	\$62.97	\$3,753.25	\$3,625.95	\$5,500.00
500.540	Custodial Supplies	25.00	1,227.81	1,264.04	1,200.00
500.542	Office Equipment & Maintenance	157.53	1,428.59	2,162.51	2,700.00
500.544	Piano/Organ Maint.	0.00	487.65	11,960.00	11,960.00
	Total Maintenance & Repair	\$182.53	\$3,144.05	\$15,386.55	\$15,860.00
500.600	Multi-Peril Insurance	0.00	7,281.00	8,369.00	8,000.00
500.601	Umbrella Policy	0.00	350.00	350.00	350.00
500.602	Workmen's Comp. Insurance	(641.00)	1,260.00	590.00	1,300.00
500.603	Insurance Deductable	0.00	0.00	0.00	2,500.00
	Total Insurance	(\$641.00)	\$8,891.00	\$9,309.00	\$12,150.00
500.604	Background Checks	0.00	0.00	76.75	150.00
500.606	Northern Conference Dues	0.00	0.00	0.00	20.00
500.610	Bank Service Charges	29.30	178.00	61.00	50.00
500.615	Audit Expense	0.00	387.50	0.00	0.00
500.620	Contingency Fund	0.00	300.00	1,060.00	1,000.00
500.630	Transfer to Savings Fund	17,000.00	30,000.00	17,000.00	0.00
500.631	Transfer to Capital Growth	0.00	0.00	0.00	
	Total Misc. Admin.	\$17,029.30	\$30,865.50	\$18,197.75	\$1,220.00
	Total Budgeted Gen.Fund	\$27,668.76	\$136,769.04	\$169,107.68	\$205,198.00
	Total General Fund	\$27,668.76	\$136,769.04	\$169,107.68	\$205,198.00

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Account #	Account Name	Period Activity	Previous YTD	YTD Balance	Annual Budget
500.500	Comcast - phone & internet	222.36	2,258.66	2,213.30	2,800.00
500.501	Nicor Exp.	202.91	4,521.34	3,528.11	5,200.00
500.502	ComEd	340.37	5,103.49	4,489.40	6,000.00
500.503	Sewer/Disposal/Softener	184.16	1,695.25	2,057.90	2,500.00
500.520	Payroll Protection Program - Utility	0.00	0.00	0.00	
	Total Utilities	\$949.80	\$13,578.74	\$12,288.71	\$16,500.00
500.530	Snow Removal	0.00	3,100.00	2,415.00	2,500.00
500.531	Lawn Mowing	77.83	3,422.50	175.96	2,200.00
500.532	House Taxes - Sixth Street	0.00	2,416.16	2,495.64	2,500.00
500.533	House Expenses - Sixth Street	0.00	704.50	4,890.72	3,400.00
500.543	Fire & security System Monitoring	0.00	670.00	860.00	1,000.00
500.545	Fire Extinguisher Maint.	0.00	82.50	259.00	350.00
500.700	Repayment to Capital Growth Fund	0.00	0.00	0.00	
500.701	Capital Growth Repayment - Pearl St.	0.00	600.00	1,200.00	1,200.00
500.702	Improvements & Repairs-Church	0.00	3,099.94	2,128.46	3,500.00
500.703	Pearl Street House Repairs	89.92	458.26	748.59	500.00
500.704	1219 Pearl Property Taxes	0.00	1,937.60	2,083.04	2,000.00
500.705	Capital Improvements	0.00	0.00	0.00	3,000.00
500.706	Capital Expense from Endowment	0.00	0.00	0.00	0.00
500.707	Sunday School Rooms Exp.	0.00	4,769.50	2,527.98	1,600.00
500.709	Insurance Settlement Exp.	0.00	0.00	0.00	
500.710	Security Deposit to Savings	0.00	0.00	1,100.00	820.00
	Total Building Fund Expense	\$1,117.55	\$34,839.70	\$33,173.10	\$41,070.00
500.635	Savings Fund Expense	0.00	0.00	0.00	
	Total Savings Fund	\$0.00	\$0.00	\$0.00	
500.725	Jeremiah Project Expense	0.00	0.00	13,065.28	
	Total Jeremiah/Dream Team	\$0.00	\$0.00	\$13,065.28	
500.110	Sunday School Project Expense	0.00	0.00	0.00	
500.383	Church Dinners and Gift Expense	0.00	0.00	0.00	
500.384	Other Non-budgeted Expenses	0.00	11,510.96	50.80	
500.385	Endowment Funds- Mission Work	0.00	0.00	0.00	
500.607	Kitchen Expense	0.00	177.05	102.45	
500.621	World Hunger Expense	0.00	618.08	607.69	
500.622	Scholarship Expense	0.00	800.00	0.00	
500.651	Altar & Seasonal Flower Expense	100.00	2,213.65	903.74	
500.657	Coffee Expense	0.00	194.60	103.47	
	Total Non-budgeted Expense	\$100.00	\$15,514.34	\$1,768.15	
500.750	Undesignated Memorials Expense	0.00	1,971.00	0.00	
500.776	Designated Memorial Expense	1,448.00	6,687.00	10,423.65	
	Total Memorial	\$1,448.00	\$8,658.00	\$10,423.65	
500.810	Scholarship Fund Base Exp.-Vanguard	0.00	0.00	0.00	
500.811	Scholarship Fund Interest Exp.-Vanguard	0.00	500.00	0.00	
	Total Scholarship Fund	\$0.00	\$500.00	\$0.00	
500.815	Pratt/Balentyne Organ Fund	0.00	0.00	0.00	
	Total Pratt/Balentyne Invest	\$0.00	\$0.00	\$0.00	
500.820	Capital Growth Fund Exp.	0.00	0.00	0.00	
	Total Mission Plus Fund	\$0.00	\$0.00	\$0.00	
500.840	Endowment Fund Base Exp.	0.00	0.00	0.00	
500.841	Endowment Fund Interest Exp.	0.00	0.00	0.00	
	Total Endowment Fund	\$0.00	\$0.00	\$0.00	
500.855	Pioneer Club Exp.	0.00	0.00	25.00	
	Total Pioneer Club	\$0.00	\$0.00	\$25.00	

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500.802	Youth - Trip Expense	0.00	0.00	0.00	
500.803	Youth - Confirmation Activities Exp.	0.00	0.00	0.00	
	Total Youth Fund	\$0.00	\$0.00	\$0.00	
500.854	Sabbatical Expense	0.00	7,000.00	0.00	
	Total Sabbatical Expense	\$0.00	\$7,000.00	\$0.00	
500.655	Confirmation-Camp&Service Fee Exp	0.00	0.00	0.00	
	Total Confirmation Expense	\$0.00	\$0.00	\$0.00	
500.229	Community Outreach Exp.	0.00	0.00	0.00	1,000.00
500.230	Community Meals Exp.	0.00	284.55	0.00	630.00
500.231	Community Food Truck Exp.	1,000.00	957.00	4,308.65	2,400.00
500.850	Community Good Samaritan Exp.	0.00	0.00	0.00	
	Total Community Outreach Exp	\$1,000.00	\$1,241.55	\$4,308.65	\$4,030.00
500.901	Anniversary Expense	0.00	1,300.27	0.00	
	Total Anniversary Fund Expense	\$0.00	\$1,300.27	\$0.00	
500.902	Misc. Expense	0.00	5,564.26	865.21	
500.903	Fundraising Expense	0.00	0.00	0.00	
500.904	Funeral Expense	0.00	216.40	302.55	
	Total Women of Zion Fund Expense	\$0.00	\$5,780.66	\$1,167.76	
500.860	Dave Nelson CD Expense	0.00	0.00	0.00	
500.861	Sabbatical CD Exp	0.00	0.00	0.00	
	Total CD Investment Exp.	\$0.00	\$0.00	\$0.00	
500.900	Sewing Expense	17.97	0.00	17.97	
	Total Expense	\$31,352.28	\$211,603.56	\$233,057.24	\$250,298.00
	Difference	\$20,374.08	\$112,801.63	\$43,780.12	\$46,237.00

If the accounts in the subtotals have changed or if ledger and subsidiary account attributes have changed, Previous YTD totals may not represent a valid comparison.

Zion Evangelical Lutheran Church - Belvidere IL
Consolidated Fund Activity Report for October 2020

Friday, November 13, 2020

Page 1 of 1

Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/J/E's	End Balance
300.301	General Fund	68,525.17	18,543.56	27,768.76	0.00	59,299.97
300.302	Building Fund	2,973.08	3,270.50	1,117.55	0.00	5,126.03
300.305	Scholarship Fund Earnings-Vanguard	9,114.19	0.00	0.00	0.00	9,114.19
300.306	Scholarship Fund Base-Vanguard	151,963.72	0.00	0.00	0.00	151,963.72
300.307	Jeremiah Fund	3,237.09	0.00	0.00	0.00	3,237.09
300.308	<i>Memorial Fund Balance</i>					
300.345	Memorials - Undesignated	4,569.00	0.00	0.00	0.00	4,569.00
300.360	Memorials - Designated	3,526.50	2,875.00	1,448.00	0.00	4,953.50
300.309	Savings Fund - Bank	44,927.46	17,001.84	0.00	0.00	61,929.30
300.311	Capital Growth Base Fund	61,928.30	60.17	0.00	0.00	61,988.47
300.312	CD Investment Fund Balance	36,203.66	4.47	0.00	0.00	36,208.13
300.314	Sewing Circle Fund	3,182.21	0.00	17.97	0.00	3,164.24
300.315	Pratt/Balentyne Organ Update Fund	19,237.10	0.00	0.00	0.00	19,237.10
300.320	Endowment Fund Interest Fund	3,841.37	233.73	0.00	0.00	4,075.10
300.321	Endowment Fund Base Fund	129,943.54	7,877.09	0.00	0.00	137,820.63
300.325	Youth Fund	8,384.01	0.00	0.00	0.00	8,384.01
300.335	Pioneer Club Fund	457.93	0.00	0.00	0.00	457.93
300.336	Anniversary Fund	668.56	0.00	0.00	0.00	668.56
300.337	Women of Zion Fund	7,794.56	0.00	0.00	0.00	7,794.56
300.340	Community Outreach Fund	9,224.99	1,860.00	1,000.00	0.00	10,084.99
Total		\$569,702.44	\$51,726.36	\$31,352.28	\$0.00	\$590,076.52

PASTOR'S REPORT TO COUNCIL

Pastor David J. Petersen

November 2020

WORSHIP

- Sunday Live Stream
- sermon prep
- Veteran's Day video
- Thanksgiving service prep
- Epiclesis video
- Baptism
- Faith Medical Response Team return to worship planning
- Confirmation Service planning
- Confirmation Service (X 3)
- urn pall/Advent mask

PASTORAL CARE/PRESENCE

- pre-baptism conference
- phone calls, texts, emails maintaining congregational contact
- greeting cards
- Food Truck & Confirmands

FAITH FORMATION/EDUCATION

- Confirmation service
- pre-Baptism conference
- new Confirmation program planning (new lay assistant)
- Confirmand/Parent meeting
- Worship/Sermon Word search

ADMINISTRATION

- Constitutional review; annual meeting planning
- Constitutional consultation with Bishop's office
- Faith Medical Response Team, return to worship plan/meeting
- Mutual Ministry Team
- ongoing administrative tasks, membership accounting, with Jenifer

SYNODICAL/GREATER CHURCH/MINISTERIUM/SELF CARE

- Bishop/Synod Zoom, weekly meetings
- FCTE Year II Zoom
- Spiritual Formation Zoom
- pastoral care for colleagues' phone and Zoom
- fitness (no Zoom)

Committee planning on annual meeting

The executive board, Gary Yunto, Curt Tobin, and Jon Huffman had a zoom meeting.

Information was provided before the meeting from the Synod, the new 2020 Robert's Rules of Order and several suggestions from members.

1. We need to establish the number of members needed for a meeting quorum. Gary reported that after running a report from Church Windows, with the requirements for being a voting member, the report generated 226 members. Our constitution says 15% of voting members must be present, we rounded the number, so members present would have to be 35. Council needs to approve this number.
2. We had three meeting options that were discussed:
 - a. Meeting in person in the Fellowship Hall following guidelines for social distancing if acceptable COVID-19 numbers are reached.
 - b. Having people in cars in the parking lot with an individual with a microphone that is used with an FM transmitter frequency from the Fellowship hall.
 - c. Using our Zoom program, we will try to reach members with this technology.
3. Discussion followed; We would have a provisional meeting putting forth our best effort to abide by the Synod and Illinois State Statutes with zoom. Individuals that have the technology will vote by the Polling and/or chat method on Zoom. We will mail out ballots and a letter for individuals who do not have access to the appropriate technology and arrange to pick them up prior to the meeting.

Individuals will register with Jennifer at the office with the email they want used for Zoom and a link will be sent to them for an informational meeting and annual meeting.

Individuals may call the office to leave questions about the budget that will be addressed by Jeff Ernest.

Our informational meetings will be on Sunday January 17th and 24th with the Annual meeting on January 31st. All meetings will be Via Zoom. Our agenda will be limited to electing the new council members and approving the 2021 budget.

4. All other items will be discussed and voted on at our Annual Meeting after Covid.

Cheryl Sturges.

Pastor Review

I have established a committee to summaries the reviews that have to date been turned in and will then meet and go over them with Pastor.

Constitution Progress

The committee has made all the updated recommendations from the synod and we are waiting for the Witness Teams description, the clarification from the Endowment Fund and a couple of fine points for finance.

First Step Ministry

The meals collected along with gift cards for a meat selection will be delivered on Thursday and they will have children that we can support with a gift for Christmas. Thanks to all the support from our congregation, even though we have separated we are together. Emma will also take over mittens collected and would like to continue this into December.

Christian Nurturing Meeting

November 10, 2020

Attended by Cheryl Sturges, Heather Wick, Linda Schumann, Pat Castro

Topics Discussed

Hometown Christmas 2020 -

Started making the ornaments for the Hometown Christmas tree. Ornament kits were picked up from the office by several students. Finished ornaments need to be returned by Nov. 29th. Drop off to 4-H is on Dec. 2nd. We can't include extra presents this year. Other than decoration the only things we can include are nonperishable food and gift cards.

Sunday School- Update

Did our first recording on Nov. 8th, using Zoom. After a few technical glitches, Heather and I got the lesson and crafts recorded.

Have been scanning and sending the lesson leaflets to students.

Will continue recording the lessons but for the last lesson before Christmas have Sunday School as a Zoom Meeting.

Discussion followed on how to get kids more involved. Some of the ideas were for Christmas and some for after the new year. Ideas included for advent having Pastor open the dates window on the advent calendars (see below) during the children's sermon, doing a short Christmas play with PowerPoint pictures for the Christmas program, for Jesus' baptism have kids put their baptismal date on a rock (construction paper) and make a rock 'wall' in the back of the church. This could include the entire congregation. We also decided to use the Zion Youth Facebook page to post Sunday School video's and other updates. This would allow us to reach a larger audience. We need to get admin privileges form Brianna Brunscheon, the current administrator. Cheryl was going to contact Dawn Brunscheon (mom) to get that done.

Advent Wreaths

Many of the wreaths are completed. Jennifer has envelopes and will mail the ones not picked up. Cheryl made up the Advent Devotion to go with.

For the Advent calendars, these will be mailed to youth listed in the church record, including kids baptized in the last several years but not yet in Sunday School.

Our next meeting will be Dec. 8th at 7pm with Zoom.

Submitted by Pat Castro

Minutes for Worship and Music Meeting October 27, 2020

Members Present: Dan Albrecht, Mary Albrecht, Kris Beever, Donna Brookbank, Dawn Calkins, Tanya Hoemke, Amy Ortiz, Cheryl Sturges, Gail Walsh Knitter

New Business: Poinsettia orders – It was decided that order forms would be placed in Tidings and plants could be picked up Dec. 21, after taping for Christmas Eve is finished. Jane has ordered 2 large floral arrangements for the tables on either side of the altar. Decorating church to occur Nov. 22, afternoon. Donna to contact Doug and Pastor and ask them to coordinate tapings with Nov. 22 in mind

Old Business: Distribution of communion cups was discussed. It was hoped that Pastor could bless them and then have them placed near the back door so people could stop by and pick them up.

Pall for cremains- Kris will discuss size, and who is paying for it with Pastor. Purchasing one from the Lutheran Pastor who made Pastor's stoles was favored.

Upcoming services- Nov. 1 and 8 will be taped; Nov. 15 will be a live contemporary service

Returning to inside worship was discussed. It was hoped that once Boone County Covid percentage drops below 7, some form of indoor worship could resume. Confirmation indoors seemed to go well.

Question was raised about getting the Sunday service to people who don't have internet access- what can be done?

Next meeting : Date undetermined

Respectfully submitted,

Donna Brookbank

Property Report November 2020

1. Flat roof has been repaired. It could give us a few years or better. The storm left no water in Dave's den and the old nursery.
2. Old ventilators have been removed and the roof has been rebuilt and shingles put on.
3. The last big rain let water into the kitchen. Had roofer back. Mike and I with roofer found possible entry point repaired right away.
4. Will have to see what next rain does. It only happens with wind driven rain.
5. Old vent material will be picked up by our junk guy. Lois will burn old wood.
6. Boiler repair man called for inspection with startup. Everting good.
7. Alarm system test run and reported to local fire department. Everything okay.

Sun	Mon	Tue	Wed	Thu	Fri	Sat
29	30	1	2	3	4	5
6	7	8	9	10	11	12
Online Service Video	7pm - Witness Team Meeting					10am - Food Truck
13	14	15	16	17	18	19
Online Service Video	7pm - Witness Team Meeting		7pm - Council Meeting			
20	21	22	23	24	25	26
Online Service Video	7pm - Witness Team Meeting			Office Closed		
27	28	29	30	31	1	2
Online Service Video	7pm - Witness Team Meeting					

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28	29	30	31	1 Office Closed	2
3 Online Service Video	4 7pm - Witness Team Meeting	5	6	7	8	9
10 Online Service Video	11 7pm - Witness Team Meeting	12	13	14	15	16
17 Informational Meeting TBD Online Service Video	18 7pm - Witness Team Meeting	19	20 7pm - Council Meeting	21	22	23
24 Informational Meeting TBD Online Service Video	25 7pm - Witness Team Meeting	26	27	28	29	30
31 Congregational Meeting TBD Online Service Video	1	2	3	4	5	6

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31	1 7pm - Witness Team Meeting	2	3	4	5	6
7 Online Service Video	8 7pm - Witness Team Meeting	9	10	11	12	13
14 Online Service Video	15 7pm - Witness Team Meeting	16	17 Ash Wednesday 7pm - Council Meeting	18	19	20
21 Online Service Video	22 7pm - Witness Team Meeting	23	24	25	26	27
28 Online Service Video	1	2	3	4	5	6

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28 Online Service Video	1 7pm - Witness Team Meeting	2	3	4	5	6
7 Online Service Video	8 7pm - Witness Team Meeting	9	10	11	12	13
14 Online Service Video	15 7pm - Witness Team Meeting	16	17 7pm - Council Meeting	18	19	20
21 Online Service Video	22 7pm - Witness Team Meeting	23	24	25	26	27
28 Online Service Video Palm Sunday	29 7pm - Witness Team Meeting	30	31	1	2	3

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28 Online Service Video	29 7pm - Witness Team Meeting	30	31	1 Maundy Thursday	2 Good Friday	3
4 Easter Sunday Online Service Video	5 7pm - Witness Team Meeting	6	7	8	9	10
11 Online Service Video	12 7pm - Witness Team Meeting	13	14	15	16	17
18 Online Service Video	19 7pm - Witness Team Meeting	20	21 7pm - Council Meeting	22	23	24
25 Online Service Video	26 7pm - Witness Team Meeting	27	28	29	30	1

Sun	Mon	Tue	Wed	Thu	Fri	Sat
25	26	27	28	29	30	1
Online Service Video	7pm - Witness Team Meeting					
2	3	4	5	6	7	8
Online Service Video	7pm - Witness Team Meeting					
9	10	11	12	13	14	15
Online Service Video	7pm - Witness Team Meeting					
16	17	18	19	20	21	22
Online Service Video	7pm - Witness Team Meeting		7pm - Council Meeting			
23	24	25	26	27	28	29
Online Service Video	7pm - Witness Team Meeting					
30	31	1	2	3	4	5
Online Service Video	7pm - Witness Team Meeting					